

BURY BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 JUNE 2023 TO 31 OCTOBER 2023

This Forward Plan sets out the details of the key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public 14 days before the beginning of each month.

A key decision is a decision taken at a Cabinet meeting, by an individual Cabinet Member, or a Joint Committee of the Cabinet and is:

- Any decision in relation to an executive function which results in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A decision will be considered financially significant if it results in incurring expenditure or making savings of £500,000 or greater; unless the specific expenditure or savings have previously been agreed by full Council.
- Any other executive decision which in the opinion of the Monitoring Officer is likely to be significant having regard to:
 - (a) the number of residents/service users that will be affected in the Wards concerned;
 - (b) whether the impact is short term, long term or permanent;
 - (c) the impact on the community in terms of the economic, social and environmental well-being.

The current members of the Cabinet are:

Leader, Strategic Growth	Councillor O'Brien
Deputy Leader, Health and Wellbeing	Councillor Tariq
Deputy Leader Children and Young People	Councillor L Smith
Finance and Communities	Councillor Gold
Environment, Climate Change and Operations	Councillor Quinn
Corporate Affairs and HR	Councillor Rafiq
Culture, Economy and Skills	Councillor Morris
Housing Services	Councillor Cummins

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- It is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- If the decision is to be taken at a meeting of the Executive Cabinet, 5 clear days' notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with General Exception) and Special Urgency of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, or accessed from the Council's website: www.bury.gov.uk

- Council Constitution
- Forward Plan
- Reports on the key decisions to be taken
- The minutes or decision notice for each key decision, which will normally be published within 5 working days after having been made

Members of the public are welcome to attend meetings of the Cabinet which are held at the Town Hall. The dates and times of the meetings are published on www.bury.gov.uk or you may contact the Democratic Services Section on democratic.services@bury.gov.uk for further details.

Lynne Ridsdale
Chief Executive

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Expected Date of Decision	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
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Future meetings of the Cabinet where there is an intention to hold part of a meeting in private: 12 July, 6 September, 5 October, 8 November, 13 December 2023, 10 January, 14 February, 13 March and 17 April 2024

July

Procurement of a new Water Supply Contract	Cabinet	Cabinet Member for Environment, Climate Change and Operations	Key	12 Jul 2023	Open	Report of the Executive Director of Operations	Laura Swann (l.swann@bury.gov.uk)
Two mental health housing schemes	Cabinet	Deputy Leader and Cabinet Member for Health and Wellbeing	Key	12 Jul 2023	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Executive Director of Strategic Commissioning	Ahmed Ajmi (a.ajmi@bury.gov.uk)

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Earliest Date decision can be taken	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
Year end outturn finance position	Cabinet	Cabinet Member for Finance and Communities	Key	12 Jul 2023	Open	Report of the Executive Director of Finance	Sam Evans (s.evans@bury.gov.uk)
EVCI Supplier for LEVI and CRSTS Funding	Cabinet	Cabinet Member for Environment, Climate Change and Operations	Key	12 Jul 2023	Open	Report of the Executive Director of Operations	Jamie Rossi-Stephenson (j.rossistephen son@bury.gov.uk)
Prestwich Regeneration, Joint Venture - Phase 1 Draft Development Plan and commencement of RIBA stage 3 design for phase 1	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	12 Jul 2023	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Executive Director of Place	Dean Benjamin (dbenjamin@walkersime.co.uk)

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HR Restructure Update	Cabinet	Cabinet Member for Corporate Affairs and Human Resources	Key	12 Jul 2023	Open	Report of the Chief Executive	Sam McVaigh (s.mcvaigh@bury.gov.uk)
Manchester Mesivta School - Proposal to alter the age range	Cabinet	Deputy Leader and Cabinet Member for Children and Young People	Key	12 Jul 2023	Open	Report of the Executive Director Children and Young People	Rachael Stirk (r.stirk@bury.gov.uk)
Mill Gate Shopping Centre and Estate : Joint Venture update and development principles	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	12 Jul 2023	Open	Report of the Executive Director of Place	Steve Manifold (s.manifold@bury.gov.uk)
Arrangements for GM Transport Governance	Cabinet	Cabinet Member for Corporate Affairs and Human Resources	Key	12 Jul 2023	Open	Report of the Director of Law & Democratic Services	Philippa Braithwaite (p.braithwaite@bury.gov.uk)

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Radcliffe Hub	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	12 Jul 2023	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Executive Director of Place	Ian D'Arcy (i.darcy@bury.gov.uk)
Health and Safety Annual Report	Cabinet	Cabinet Member for Corporate Affairs and Human Resources	Key	12 Jul 2023	Open	Report of the Chief Executive	Sam McVaigh (s.mcvaigh@bury.gov.uk)

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Children's Services Capital Programme	Cabinet	Deputy Leader and Cabinet Member for Children and Young People	Key	12 Jul 2023	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Executive Director Children and Young People	Isobel Booler (i.booler@bury.gov.uk)
Corporate Plan	Cabinet	Cabinet Member for Corporate Affairs and Human Resources	Key	12 Jul 2023	Open	Report of the Chief Executive	Kate Waterhouse (k.waterhouse@bury.gov.uk)
Tender for Inclusion on Bury Council's Flexible Purchasing System for Alternative Provision (of Education)	Cabinet	Deputy Leader and Cabinet Member for Children and Young People	Key	12 Jul 2023	Open	Report of the Executive Director Children and Young People	Isobel Booler (i.booler@bury.gov.uk)

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Project Safety Valve update report	Cabinet	Deputy Leader and Cabinet Member for Children and Young People	Key	12 Jul 2023	Open	Report of the Executive Director Children and Young People	Jeanette Richards (j.richards@bury.gov.uk)
Future meetings							
Adult Social Care Workforce Support Programme	Cabinet	Deputy Leader and Cabinet Member for Health and Wellbeing	Key	6 Sep 2023	Open	Report of the Executive Director of Strategic Commissioning	Matt Logan (m.logan@bury.gov.uk)
Boroughwide Transport Strategy	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	6 Sep 2023	Open	Report of the Executive Director of Place	Joanne Betts (j.betts@bury.gov.uk)
Summerseat House	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	June 2023	Open	Report of the Executive Director of Place	Roger Frith (r.frith@bury.gov.uk)

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Places for Everyone Modifications Consultation	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	6 Sep 2023	Open	Report of the Executive Director of Place	David Wiggins (d.wiggins@bury.gov.uk)
Refurbishment of the Town Hall	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	6 Sep 2023	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Executive Director of Place	Paul Lakin (p.lakin@bury.gov.uk)
Draft Bury Biodiversity Strategy	Cabinet	Cabinet Member for Environment, Climate Change and Operations	Key	6 Sep 2023	Open	Report of the Executive Director of Place	Dave Wiggins (d.wiggins@bury.gov.uk)

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Development of an Onside Youth Zone in Bury	Cabinet	Deputy Leader and Cabinet Member for Children and Young People	Key	6 Sep 2023	Open	Report of the Executive Director Children and Young People	Nicky Parker (n.parker@bury.gov.uk)
Bury Market & Flexi Hall project	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	6 Sep 2023	Open	Report of the Executive Director of Place	Richard Spensley (r.spensley@bury.gov.uk)
Bury Market & Flexi Hall project - enabling works	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	5 Oct 2023	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Executive Director of Place	Steve Manifold (s.manifold@bury.gov.uk)

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Bury Market & Flexi Hall project	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	13 Dec 2023	Open	Report of the Executive Director of Place	Richard Spensley (r.spensley@bury.gov.uk)